

es for the year 24/5 which take account for pupils and schools that did not take up provision

Proposed Schedule of Fees & Charges	
Description of Fee or Charge	
	Fees & Ch
Individual Instrumental Lesson - 20 minutes	
Group lessons of 3 or more pupils	
	Fees & Ch
School Assembly Sessions (previously group of professionals delivering a music performance)	
Individual Instrumental Lesson - 30 minutes Grade 5+	
Bespoke Lesson Development (previously called Hourly charge for instrument lessons. Whole class teaching, after school clubs)	
Classroom Instrument Loan (Whole Class Instrument Loan)	
Classroom Instrumental Lessons KS 1 delivery 30 mins (previously Whole Class Instrumental)	
Bespoke CPD Offer (previously called CPD and other offers to schools)	
Classroom Instrumental Lessons KS 1 & KS 2 delivery 60 mins (Whole Class Instrumental)	
Shared lesson (2 pupils in the lesson)	
Individual Instrumental Lesson - 15 minutes	
	Fe
Sibling Discount	
Mini Melodies Early Years Offer	
Out of School Offer - Ensemble Music Groups in Music Centres (One Group)	
Out of School Offer - Ensemble Music Groups in Music Centres (Two Group)	
Out of School Offer - Individual Instrumental Lesson in Music Centres - 15 minutes	
Out of School Offer - Individual Instrumental Lesson in Music Centres - 20 minutes	
Out of School Offer - Individual Instrumental Lesson in Music Centres - 30 minutes	
Remissions: Discounted rates across all music centre services for children and young people from low-income families	
External Instrument Hire	
Instrument Hire (Internal Students)	
	Fe
WCET Follow on 30 min delivery	
Curriculum Music Delivery KS 1 and 2	

for the full academic year

Basis of Charge	Fixed Charge 2024/25 £	Proposed Fixed Charge 2025/26 £	%age increase
Charges Proposed for Retention With Reduction			
Per Pupil Per Term	151.00	150.00	-0.7%
Per Pupil Per Term	68.00	65.00	-4.4%
Charges Proposed for Retention With Increase			
Per Booking	99.00	100.00	1.0%
Per Pupil Per Term	189.00	190.00	0.5%
Per Hour	45.45	50.00	10.0%
Per Term	100.00	150.00	50.0%
Per Term	250.00	270.00	8.0%
Per Booking	116.00	150.00	29.3%
Per Term	500.00	525.00	5.0%
Per Pupil Per Term	89.00	90.00	1.1%
Per Pupil Per Term	106.00	110.00	3.8%
Fees & Charges Proposed for Inclusion			
N/A	-	20%	N/A
Per Booking	-	4.00	N/A
Per Pupil	-	25.00	N/A
Per Pupil	-	40.00	N/A
Per Pupil Per Term	-	100.00	N/A
Per Pupil Per Term	-	135.00	N/A
Per Pupil Per Term	-	175.00	N/A
N/A	-	50%	N/A
Per Term	-	50.00	N/A
Per Pupil Per Term	-	10.00	N/A
Fees & Charges Proposed for Removal			
Per Term	260.00	-	-100.0%
Per Term	530.00	-	-100.0%

Difference

Percentage Diff

Income based on static demand		Income based on 5% increase in demand	
£24,300.00		£25,515.00	
£48,750.00		£51,187.50	
£1,000.00		£1,050.00	
£49,590.00		£52,069.50	
£3,300.00		£3,465.00	
£900.00		£945.00	
£17,820.00		£18,711.00	
£0.00		£0.00	
£74,025.00		£77,726.25	
£27,270.00		£28,633.50	
£114,510.00		£120,235.50	
£0.00		£0.00	
£5,544.00		£5,821.20	
£1,400.00		£1,470.00	
£440.00		£462.00	
£1,500.00		£1,575.00	
£1,215.00		£1,275.75	
£2,100.00		£2,205.00	
£0.00		£0.00	
£1,200.00		£1,260.00	
£6,720.00		£7,056.00	
0.00		0.00	
0.00		0.00	

£ **381,584.00** £ **400,663.20**

4,091.30 **23,170.50**

 1.08% 6.14%

